

## Appendix A

### FMM 2004 Investments for Health and New Funding Levels (10-Year)

#### Current Track

(\$ million)	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	6-Year Total	2010-11	2011-12	2012-13	2013-14	10-Year Total
Canada Health Transfer (CHT)	12,650	13,000	13,400	13,750								
Health Reform Transfer (HRT)	1,500	3,500	4,500	5,500								
<b>Transfer Levels</b>	<b>14,150</b>	<b>16,500</b>	<b>17,900</b>	<b>19,250</b>	<b>20,200</b>	<b>21,200</b>		<b>22,250</b>	<b>22,250</b>	<b>22,250</b>	<b>22,250</b>	

#### FMM 2004 Investments

(\$ million)	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	6-Year Total	2010-11	2011-12	2012-13	2013-14	10-Year Total
Romanow Short-term gap (includes home care and catastrophic drug coverage)	1,000	2,000					3,000					3,000
Addition to CHT base in 2005-06 for home care and catastrophic drug coverage <sup>1</sup>		500					500					500
New CHT base in 2005-06 <sup>2</sup>		19,000										
Amount to achieve 6% escalator of the \$19B after 2005-06 <sup>3</sup>			2,240	2,098	2,429	2,787	9,555	3,176	4,702	6,319	8,033	31,785
<b>New CHT Levels</b>		<b>19,000</b>	<b>20,140</b>	<b>21,348</b>	<b>22,629</b>	<b>23,987</b>		<b>25,426</b>	<b>26,952</b>	<b>28,569</b>	<b>30,283</b>	
Wait Times Reduction <sup>4</sup>	625	625	1,200	1,200	600	250	4,500	250	250	250	250	5,500
Medical Equipment	500						500					500
<b>Total New Funding</b>	<b>2,125</b>	<b>3,125</b>	<b>3,440</b>	<b>3,298</b>	<b>3,029</b>	<b>3,037</b>	<b>18,055</b>	<b>3,426</b>	<b>4,952</b>	<b>6,569</b>	<b>8,283</b>	<b>41,285</b>
<b>Total New Funding Levels</b>	<b>16,275</b>	<b>19,625</b>	<b>21,340</b>	<b>22,548</b>	<b>23,229</b>	<b>24,237</b>		<b>25,676</b>	<b>27,202</b>	<b>28,819</b>	<b>30,533</b>	

<sup>1</sup> Additional funding of \$500 million in the CHT base in 2005-06 for home care and catastrophic drug coverage and escalated at 6% as of 2006-07.

<sup>2</sup> The new 2005-06 CHT base of \$19.0 billion includes existing CHT and HRT legislated levels for 2005-06, plus the proposed \$2 billion increase to close the short-term Romanow gap and an additional \$500 million for home care and catastrophic drug coverage. The new CHT base in 2005-06 corresponds to 25% of estimated provincial-territorial costs for services currently covered under the Canada Health Act, as well as amounts in respect of home care and catastrophic drug coverage, consistent with the Romanow Report. An escalator of 6% will also be applied to the \$19 billion base starting in 2006-07.

<sup>3</sup> Impact shows new funding required beyond current funding track to achieve 6% escalator.

<sup>4</sup> Extension of wait times funding starting in 2010-11 primarily for health human resources.