

February 25, 2009

**INSTRUCTIONS FROM THE PRIVY COUNCIL OFFICE
(OFFICE FOR THE COORDINATION OF PARLIAMENTARY RETURNS)
TO ORGANIZATIONS WITH RESPECT TO WRITTEN QUESTION
Q-60 - MR. HYER (THUNDER BAY – SUPERIOR NORTH)**

Q-60 — February 19, 2009 — Mr. Hyer (Thunder Bay—Superior North) — With respect to the purchase and provision of single-use water bottles and water coolers by the government over the last five years: (a) (i) what are the total government expenditures for bottled water on an annual basis, as well as over a five year period, (ii) on an annual basis, what amount is spent by each department; (b) (i) with respect to the above figures, how much was spent annually, on a departmental or agency basis, in the National Capital Region, (ii) what was the breakdown by province for such services; (c) by province, what is the number of Government of Canada employees, and the number of drinking water fountains that service these employees?

Note

This is a priority question that has a deadline for ministerial response of 45 calendar days. Organizations are required to provide as much accurate information as possible within the timeframe specified below.

Organizations must describe in their answer any limitations that prevent them from providing a comprehensive response in the time available.

Lead Department

Part (a) (i)

Public Works and Government Services will produce a summary table based on ministerial responses to show the total amount of government expenditures by fiscal year and the total amount spent for the last five fiscal years.

Other Government Organizations Assigned to Produce a Response

Parts (a) (ii) and (b) (i), (ii)

All Departments (including Special Operating Agencies) and Agencies must provide their total expenditures for each of the past five fiscal years: 2003-04, 2004-05, 2005-06, 2006-07, and 2007-08 and also show the breakdown of annual expenditures by province and territory, and in the National Capital Region. Please complete the attached template.

Part (c)

Employees by province

The **Canada Public Service Agency** will respond on behalf of all government organizations for which the Treasury Board is the employer (departments named in Schedule I to the *Financial Administration Act* and Other Portions of the Federal Public Administration named in Schedule IV of the *Financial Administration Act*). It will also respond on behalf of organizations (separate agencies) of the federal public administration named in Schedule V of the *Financial Administration Act* that are using the Public Works and Government Services Canada and Government Services Canada Regional Pay System.

The following departments are required to produce a response for the agencies listed below:

- **Department of National Defence** (Regular Forces and full-time Reserve Forces members)
- **Public Safety** (Canadian Security Intelligence Service - Royal Canadian Mounted Police - Regular Members, Civilian Members and Special Constables)

The following separate agencies named in Schedule V of the *Financial Administration Act* which are not using the PWGSC Regional Pay System are also assigned to produce a response:

- **Department of Finance** (Canada Investment and Savings)
- **Indian and Northern Affairs Canada** (Canadian Centre for the Independent Resolution of First Nations Specific Claims)
- **Department of National Defence** (Canadian Forces Non-Public Funds)
- **Privy Council Office** (Security Intelligence Review Committee)

Answers should provide the total number of employees by province and territory who have received a pay cheque as of March 31 of every year from 2004 to 2008.

Number of drinking water fountains by province

Public Works and Government Services will respond on behalf of all government organizations.

Deadline for Ministerial Responses

- Ministers' signed responses should be submitted to the Office for the Coordination of Parliamentary Returns, Privy Council Office, no later than April 3, 2009.

Q-60 SUMMARY

NAME OF ORGANIZATION	FY 2003-2004	FY 2004-2005	FY 2005-2006	FY 2006-2007	FY 2007-2008
AGRICULTURE AND AGRI-FOOD CANADA	N/A	N/A	N/A	N/A	N/A
CANADIAN FOOD INSPECTION AGENCY	8308.7	4584.24	4323.51	7587.51	11378.36
CANADIAN GRAIN COMMISSION	11493.51	15791.94	20491.05	20767.86	22000.12
NATIONAL FARM PRODUCTS COUNCIL	635.44	653.8	666.56	308.26	429.4
CANADA REVENUE AGENCY	29280.35	76881.67	19922.32	14818.35	16293.48
DEPARTMENT OF CANADIAN HERITAGE	30982.03	36362.03	62149.68	59481.92	56529.23
CANADIAN RADIO-TELEVISION & TELECOMMUNICATIONS COMMISSION	11445.67	9846.97	11620.25	11002.74	12140.13
LIBRARY AND ARCHIVES CANADA	19813.46	17181.73	15036.37	15836.37	13570.11
NATIONAL BATTLEFIELDS COMMISSION	1380.03	1221.13	1710.4	1639.8	1702.99
NATIONAL FILM BOARD	13815	16354	14786	14954	14459
PUBLIC SERVICE COMMISSION	0	0	0	0	0
PUBLIC SERVICE LABOUR RELATIONS BOARD	2821.29	3813.8	3416.08	3533.44	3855.1
STATUS OF WOMEN CANADA	0	0	0	654.59	182.15
CITIZENSHIP AND IMMIGRATION CANADA	14937.17	14293.6	16934.9	17726.74	18556.77
ENVIRONMENT CANADA	111913	109232	123833	134081	149329
CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY	761.1	2300.49	2080.39	2128.09	1894.47
NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY	0	0	0	0	0
PARKS CANADA AGENCY	0	0	0	0	0
WESTERN ECONOMIC DIVERSIFICATION CANADA	9830.33	11591.71	12211.88	12855.58	12323.87
DEPARTMENT OF FINANCE CANADA	23972	4108	12	0	1561

NAME OF ORGANIZATION	FY 2003-2004	FY 2004-2005	FY 2005-2006	FY 2006-2007	FY 2007-2008
SUPERINTENDENT OF FINANCIAL INSTITUTIONS, OFFICE OF THE	10026.65	7596.95	13196.54	10075.87	9014.85
FISHERIES AND OCEANS	166994	158618	155854	142074	138762
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	60418.59	83824.5	79980.13	73914.66	65676.29
PASSPORT CANADA	3144.64	3144.64	3144.64	3144.64	3144.64
NAFTA SECRETARIAT - CANADIAN SECTION	340.65	240.79	113.05	168.05	490.93
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	454.95	1298.58	1851.31	2915.38	3948.98
HEALTH CANADA	237815.55	273664.71	281786.31	226233.05	227670.03
ASSISTED HUMAN REPRODUCTION CANADA	0	0	0	269.5	1322.41
CANADIAN INSTITUTES OF HEALTH RESEARCH	7677.63	6037.83	5560.28	7789.06	9447.36
HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION	936.34	793	654.5	754.93	730
PATENTED MEDICINE PRICES REVIEW BOARD	0	0	128.45	112.35	79.9
PUBLIC HEALTH AGENCY OF CANADA	0	0	38162	46204	53177
DEPARTMENT OF HUMAN RESOURCES AND SKILLS DEVELOPMENT	N/A	N/A	N/A	N/A	N/A
CANADA EMPLOYMENT INSURANCE COMMISSION	N/A	N/A	N/A	N/A	N/A
LABOUR CANADA	N/A	N/A	N/A	N/A	N/A
CANADA INDUSTRIAL RELATIONS BOARD	1618.04	1411.9	3020.31	3039.69	2020.69
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY	120	120	120	120	120
INDIAN AND NORTHERN AFFAIRS CANADA	291577.57	588125.47	956396.54	880416.4	685991.74
INDUSTRY CANADA	N/A	N/A	N/A	N/A	N/A
CANADIAN SPACE AGENCY	N/A	N/A	N/A	N/A	N/A

NAME OF ORGANIZATION	FY 2003-2004	FY 2004-2005	FY 2005-2006	FY 2006-2007	FY 2007-2008
COMPETITION TRIBUNAL	405.25	383.2	399.51	762.72	912.19
COPYRIGHT BOARD	705.26	497.39	1603.86	312.33	1272.83
NATIONAL RESEARCH COUNCIL OF CANADA	N/A	N/A	N/A	N/A	N/A
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL	N/A	N/A	N/A	N/A	N/A
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL	N/A	N/A	N/A	N/A	N/A
STATISTICS CANADA	10451.82	10397.76	9878.15	13224.45	8957.4
DEPARTMENT OF JUSTICE CANADA	N/A	N/A	N/A	N/A	N/A
CANADIAN HUMAN RIGHTS COMMISSION	246.14	0	0	0	0
PUBLIC PROSECUTION SERVICE OF CANADA	0	0	0	2226.71	5653.44
NATIONAL DEFENCE	364572.32	420819.54	439609.75	707192.14	699636
CANADIAN FORCES GRIEVANCE BOARD	Incl. In DND	Incl. In DND	Incl. In DND	Incl. In DND	Incl. In DND
MILITARY POLICE COMPLAINTS COMMISSION	Incl. In DND	Incl. In DND	Incl. In DND	Incl. In DND	Incl. In DND
OFFICE OF THE COMMUNICATIONS SECURITY ESTABLISHMENT COMMISSIONER	Incl. In DND	Incl. In DND	Incl. In DND	Incl. In DND	Incl. In DND
ATLANTIC CANADA OPPORTUNITIES AGENCY	11176.17	11244.44	14144.73	16548.99	14906.92
NATURAL RESOURCES CANADA	35067.12	34463.38	32864.3	28816.72	22098.23
CANADIAN NUCLEAR SAFETY COMMISSION	N/A	N/A	N/A	N/A	N/A
NATIONAL ENERGY BOARD	201.51	660.41	1309.45	2328.01	2384.01
NORTHERN PIPELINE AGENCY	0	0	0	0	0
PRIVY COUNCIL OFFICE	24998.82	30244.93	36237.81	37433.51	33732.01
PUBLIC APPOINTMENTS COMMISSION SECRETARIAT	0	0	0	0	148.86

NAME OF ORGANIZATION	FY 2003-2004	FY 2004-2005	FY 2005-2006	FY 2006-2007	FY 2007-2008
SECURITY INTELLIGENCE REVIEW COMMITTEE	502.65	831.85	749.27	866.49	950.08
CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	0	0	0	59.9	359.4
TRANSPORTATION SAFETY BOARD OF CANADA	4666.92	6702.78	5131.48	4337.57	5166.85
PUBLIC SAFETY	N/A	N/A	23786.46	23669.68	21026.31
CANADA BORDER SERVICES AGENCY	N/A	53524	122331	142444	150013
CANADIAN SECURITY INTELLIGENCE SERVICE	N/A	N/A	N/A	N/A	N/A
CORRECTIONAL SERVICE OF CANADA	N/A	N/A	N/A	N/A	N/A
NATIONAL PAROLE BOARD	2476.65	2336.28	2503.75	1497.19	1483.44
ROYAL CANADIAN MOUNTED POLICE	N/A	N/A	N/A	N/A	N/A
PUBLIC WORKS AND GOVERNMENT SERVICES CANADA	530800.46	903851.82	683734.15	530392.81	386744.33
CANADA ECONOMIC DEVELOPMENT FOR THE REGIONS OF QUEBEC	7699	10804	10571	10757	10704
TRANSPORT CANADA	98994.61	220381.76	207193.65	129691.08	340443.05
CANADIAN TRANSPORTATION AGENCY	320	405	4888	5722	5939
TRANSPORTATION APPEAL TRIBUNAL OF CANADA	294.35	278.75	884.54	450.3	736.6
INFRASTRUCTURE AND COMMUNITIES	N/A	N/A	2528.83	3529.96	3949.78
TREASURY BOARD OF CANADA SECRETARIAT	20106.2	5931.14	16.06	1272.38	1545.36
CANADA SCHOOL OF PUBLIC SERVICE	N/A	12520	20189	21286	17829
VETERANS AFFAIRS CANADA	37000.95	34105.43	33364.21	35874.61	31379.71
TOTAL	2223199.9	3209477.3	3503081.4	3435304.4	3305773.8